

## Northallerton Business Improvement District

### Baseline Agreements 2022-2027\*

- Due to Local Government cost pressures, our initial proposal is that these costs are reviewed on an annual basis as per national BID guidance. The baselines here are for 2022/23.
- These Agreements are also subject to change due to the Governments proposals for local government re-organisation, consultation for which is currently ongoing.

The purpose of this baseline agreement is to set out, for the avoidance of doubt, the **STANDARD SERVICES** provided by Hambleton District Council within the BID area and to set the benchmark criteria against which the provisions of additional services will be assessed. These are services that the Council is required to undertake as part of statutory functions.

Any services provided by the BID levy are *complementary* to these baseline services.

<b>Service</b>	Public Lighting
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<b>Baseline activity</b>	Provision and maintenance of public lighting owned or that is the responsibility of Hambleton District Council
<b>Service specification</b>	<p>The public lighting service is managed by District Council officers with external Consultant Lighting Engineer support.</p> <p>The on-site works in connection with the provision and maintenance of public lighting is undertaken by an out-sourced contractor.</p> <p>The District Council has a rolling programme of lighting column replacement and has upgraded 90% of its lighting infrastructure to LED lantern. A programme of works is in progress to upgrade the remainder of our infrastructure.</p> <p>Maintenance services include; periodic bulk change of lamps and clean of lanterns (three yearly), column painting, electrical testing and emergency response to dangerous situations.</p> <p>There are 20 public lights on public highway and 21 lights in car parks owned by Hambleton in the BID area (Hambleton are responsible for 3700 lights).</p>

	Hambleton owned public lighting in the BID area represents approximately 1% of the inventory.		
<b>Statutory or discretionary?</b>	Hambleton District Council provides public lighting on a discretionary basis, but once lighting is installed there is a responsibility to undertake maintenance.		
<b>Timing of activity</b>			
<b>Staffing and equipment</b>	The lighting service is delivered by 0.5 FTE – Technical Officer, 0.4 FTE Consultant lighting Engineer for the Hambleton District.		
<b>Key performance measures</b>	<b>Measure</b>	<b>2019/20</b>	<b>2020/21</b>
	Attend routine lighting fault reports within ten working days (4 hours emergency fault response)	77%	76%
<b>Non-compliance procedure</b>	Not applicable		
<b>Existing value of contract/ service</b>	Annual budget to maintain and energise public lighting in BID area (pro-rata on service budget) £2060		
<b>Boundary area</b>	As per agreed BID area		
<b>Proposed additional BID activity</b>	Not yet known		
<b>Cost of additional BID activity</b>	Not yet known		