

Northallerton Business Improvement District

Baseline Agreements 2022-2027*

- Due to Local Government cost pressures, our initial proposal is that these costs are reviewed on an annual basis as per national BID guidance. The baselines here are for 2022/23.
- These Agreements are also subject to change due to the Governments proposals for local government re-organisation, consultation for which is currently ongoing.

The purpose of this baseline agreement is to set out, for the avoidance of doubt, the **STANDARD SERVICES** provided by Hambleton District Council within the BID area and to set the benchmark criteria against which the provisions of additional services will be assessed. These are services that the Council is required to undertake as part of statutory functions.

Any services provided by the BID levy are *complementary* to these baseline services.

Service	Market undertakings in Northallerton
Head of Service	Steven Lister, Director of Leisure and Communities
Telephone	01609 767033
Email	Steven.Lister@hambleton.gov.uk

Baseline activity	Market undertakings in Northallerton
Service specification	<p>The District Council holds the Royal Charter rights to hold a market on High Street, Northallerton on a Wednesday and a Saturday.</p> <p><i>A farmer's market operates on the fourth Wednesday of each month (third Wednesday in December).</i></p> <p><i>A farmer's market has recommenced operation (May 2021) on the second Sunday of each month, initially located in the short stay area of the Applegarth Car Park.</i></p> <p>The Council allocated pitches to regular and casual market traders, on market days a superintendent supervises traders. A general waste service is provided and A scheme is in progress to provide power supplies.</p>
Statutory or discretionary?	Discretionary
Timing of activity	Northallerton market is held on a Wednesday and a Saturday of each week, timing of the markets may be altered during the festive holiday period.

	<p>A farmers market is held on the fourth Wednesday of each month (third Wednesday in December)</p> <p>A Farmer's market is held on the second Sunday of each month (recommenced May 2021).</p>		
Staffing and equipment	<p>0.2 FTE – Technical Administration Officer, 0.9 0.5 FTE Market Superintendent Market Superintendent's trailer</p>		
Key performance measures	Measure	2014/15 2018/19	2015/16 2019/20
	Maintain market attendance (total of regular and casual traders and farmer's market)	4041 4455	4095 4549
Non-compliance procedure	Not applicable		
Existing value of contract/ service	<p>Expenditure Budget including market superintendents, though excluding Civic Centre based Officer time - £50,000 £44,000</p> <p>Income budget from pitch fees - £125,000 £140,000</p>		
Boundary area	As per agreed BID area		
Proposed additional BID activity	Not yet known		
Cost of additional BID activity	Not yet known		